MUNICIPIO DE ATLTZAYANCA, TLAXCALA

PRESUPUESTO DE INGRESOS EJERCICIO 2023

CLAVE																		
CUENTA	SUB-CUENTA	SUBCUENTA-CUENTA	SUB-SUBCUENTA-CUENTA	INGRESOS PROPIOS	MONTO A DISTRIBUIR	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1				IMPUESTOS														
	1.2			IMPUESTO SOBRE EL PATRIMONIO	924,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	924,000.00
		1.2.1		IMPUESTO PREDIAL	684,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	684,000.00
			1.2.1.1	URBANO	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
			1.2.1.2	RÚSTICO	324,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00
		1.2.2		TRANSMISION DE BIENES INMUEBLES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
			1.2.2.1	TRANSMISION DE BIENES INMUEBLES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
				TOTAL IMPUESTOS	924,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	924,000.00
4				DERECHOS														
	4.3			DERECHOS POR LA PRESTACION DE SERVICIOS	1,236,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	1,236,000.00
		4.3.1		AVALUO DE PREDIOS Y OTROS SERVICIOS	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
			4.3.1.1	AVALUO DE PREDIOS URBANOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.1.3	MANIFESTACIONES CATASTRALES	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
		4.3.2		DESARROLLO URBANO, OBRAS PUBLICAS Y ECOLOGIA	52,800.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	52,800.00
			4.3.2.1	ALINEAMIENTO DE INMUEBLES	5,400.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
			4.3.2.2	LICENC. CONST DE OBRA , NVA. AMP. REV. MEM. CALC.	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
			4.3.2.4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
			4.3.2.5	DICTAMEN DE USO DE SUELO	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
			4.3.2.7	CONSTANCIA DE SERVICIOS PUBLICOS	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
			4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.2.A	ASIG DE NUMERO OFICIAL DE BIENES INMUEBLES	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
			4.3.2.E	INSCRIPCION AL PADRON DE CONTRATISTAS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
			4.3.2.F	BASES DE CONCURSOS Y LICITACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		4.3.4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
			4.3.4.2	EXPEDICION DE CERTIFICACIONES OFICIALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.4.3	EXPEDICION DE CONSTANCIAS DE POSESIÓN	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
			4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
			4.3.4.5	EXPEDICION DE OTRAS CONSTANCIAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.4.6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.4.7	REPOS P/PERDIDA D FORMATO LIC DE FUNCIONAMIENTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		4.3.7		USO DE LA VIA Y LUGARES PUBLICOS	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
			4.3.7.1	USO DE LA VIA Y LUGARES PUBLICOS	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
			4.3.7.2	SERVICIO DE PANTEON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		4.3.8		SERVICIOS Y AUTORIZACIONES DIVERSAS	22,800.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
			4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
			4.3.8.3	EMPADRONAMIENTO MUNICIPAL	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
		4.3.B		SERVICIOS QUE PRESTEN LOS ORG. PUB. DESCENTRALIZADOS	1,140,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	1,140,000.00
			4.3.B.1	SERVICIO DE AGUA POTABLE	1,140,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	1,140,000.00
			4.3.B.2	CONEXIONES Y RECONEXIONES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.B.3	DRENAJE Y ALCANTARILLADO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.B.8	FERIAS MUNICIPALES														-
				TOTAL DERECHOS POR LA PRESTACION DE SERVICIOS	1,236,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	1,236,000.00
5				PRODUCTOS														-
	5.1			PRODUCTOS DE TIPO CORRIENTE	1,152,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	1,152,000.00
		5.1.2		USO O APROV DE BIENES MUEBLES E INMUEBLES	1,152,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	1,152,000.00
			5.1.2.1	INGRESO DE CAMIONES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			5.1.2.2	INGRESOS DE FOTOCOPIADO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			5.1.2.3	MAQUINARIA PESADA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			5.1.2.5	AUDITORIO MUNICIPAL	1,152,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	1,152,000.00
		5.1.3		INTERESES BANCARIOS, CREDITOS Y BONOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			5.1.3.1	INTERESES BANCARIOS, CREDITOS Y BONOS														-
		5.1.4		OTROS PRODUCTOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			5.1.4.1	OTROS PRODUCTOS														-
				TOTAL DE PRODUCTOS	1,152,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	1,152,000.00
6				APROVECHAMINETOS														
	6.1			APROVECHAMIENTOS DE TIPO CORRIENTE	1,205.00	105.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,205.00
		6.1.1		RECARGOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			6.1.1.1	RECARGOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6.1.2		MULTAS	1,205.00	105.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,205.00
			6.1.2.1	MULTAS	1,205.00	105.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,205.00
				TOTAL DE APROVECHAMIENTOS	1,205.00	105.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,205.00
8				PARTICIPACIONES Y APORTACIONES														
	8.1			PARTICIPACIONES	40,103,928.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	40,103,928.00
		8.1.1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	40,103,928.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	40,103,928.00
			8.1.1.1	PARTICIPACIONES	40,103,928.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	3,341,994.00	40,103,928.00
			8.1.1.2	FONDO DE COMPENSACION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			8.1.1.3	INCENTIVO PARA LA VTA FINAL DE GASOLINA Y DIESEL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			8.1.1.4	AJUSTES TRIMESTRALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8.2			APORTACIONES	37,613,286.00	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	1,117,028.41	1,117,028.49	37,613,286.00
		8.2.1		APORTACIONES FEDERALES RAMO XXXIII	37,613,286.00	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	3,537,922.91	1,117,028.41	1,117,028.49	37,613,286.00
			8.2.1.4	FOND APORT P/INFRAEST SOC MPAL (FISM)	24,208,945.00	2,420,894.50	2,420,894.50	2,420,894.50	2,420,894.50	2,420,894.50	2,420,894.50	2,420,894.50	2,420,894.50	2,420,894.50	2,420,894.50	-	-	24,208,945.00
			8.2.1.5	FOND APORT P/ FORT MPIOS (FORTAMUN)	13,404,341.00	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.41	1,117,028.49	13,404,341.00
				TOTAL DE PARTICIPACIONES Y APORTACIONES	77,717,214.00	6,879,916.91	6,879,916.91	6,879,916.91	6,879,916.91	6,879,916.91	6,879,916.91	6,879,916.91	6,879,916.91	6,879,916.91	6,879,916.91	4,459,022.41	4,459,022.49	77,717,214.00
9				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS														
	9.1			TRANSF INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	-													-
		9.1.1		TRANSF INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	-													-
				TOTAL TRANSF., ASIG, SUBSIDIOS Y OTRAS AYUDAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				TOTAL	81,030,419.00	7,156,021.91	7,156,016.91	7,156,016.91	7,156,016.91	7,156,016.91	7,156,016.91	7,156,016.91	7,156,016.91	7,156,016.91	7,156,016.91	4,735,122.41	4,735,122.49	81,030,419.00

LIC. MANUEL NAJERA ROMERO
TESORERO MUNICIPAL

LIC. GUSTAVO PARADA MATAMOROS
PRESIDENTE MUNICIPAL

LIC. LORENA LOAIZA PEREZ
SINDICO MUNICIPAL